

Artistic Apothecary | Profits & Loss Statement

fiscal cycle	total revenue	total expenses	Profit
2021-2022	89954.89	40390.16	49564.73
2022-2023	49081.01	30962.4	18118.61
2023-2024	50941.52	15360.08	19979.12

Artistic Apothecary

SPONSORS: BELOW

CURRENT + Proposed Budget
11 / 2023 - 10 / 2024

	Multi-Cultural CENTER	Indigenous Solidarity	Solidarity Stipends	Zines	Actual Totals	Actual % of Budget	Proposed Totals
IN CO ME	Foundation Grants	10,000	300.00		10,300.00	20.22	
	Community + Fundraising			1,083.52	1,433.52	02.81	
	In-Kind Donations	39,208			39,208.00	76.97	
	Actual Income Totals	49,208	351.00	300.00	50,941.52	100	
ST EXP	Volunteer Stipends	4929.27			4,929.27	32.10	
	Supplies + Wellness 12%	347.71			347.71	02.26	
AO DF MI NC	Zero Waste Supplies	51.15			51.15	0.33	
	Facility, Land + Storage	5,601.08			5,601.08	36.47	
	Utilities + Transport	388.62	1,831.30		2,219.92	14.46	
	TAXES + Banking	36.92	3.00	14.48	56.60	0.37	
	Education + Accessibility			2.20			
	Tech, Database + Website						
PR OG RA MS	Venue, Accessibility + Security						
	Culture + Local Foods	596.46	159.58		756.04	14.92	
	Tools + Equipment + Supplies		268.80		268.80	01.75	
	Seeds, Plants + Shipping	134.00	11.70	102.06	247.76	01.61	
	Activities + Printing	296.64		68.01	364.65	02.37	
	Nia Solidarity Stipend		55.00	462.10	517.10	03.37	
EXPENSE	Actual Totals	12,381.85	2,329.38	476.58	15,360.08	100	
	Actual % of Budget	80.61	15.16	03.10	01.12		
	Budgeted Totals						

GRANTERS: Moulton Funds, TRANS Justice Funding Project, Catchafire