

Actual 2019-2020

Authentic Creations Budget 11/2019-10/2020

	Cultural Center	Seed Initiatives	Affinity Gatherings	Theater Writing	Solidarity	Proposal Totals	Actual Totals
items							
Income							
Grants	13650	100			4442.07	66000	18192
Community Fundraisers	810	310				5900	1120
Board contributions	4000					2200	4000
Zine Sales	565.69					4000	565.69
Business Sponsors				250		3300	250
In-kind Donations	1193.53	2016.73	112.5		2646.13	6000	5968.89
Income Totals	20219.22	2426.73	112.5	250	7088.2	87400	30097
Expenses							
S Volunteer Stipends	1176.24	186			125	12000	1487.24
T Health and Wellness	71.96				14.13	700	86.09
A Supplies and Gear						888	0
F F Facilitation and Performers						3300	0
Marketing, Accounting	310.66					3300	310.66
A O Zero Waste Office Supplies	106.57					1700	106.57
D F Facility, Land and Storage	3729.53			111.14		36000	3840.67
M F Phone and Internet	701.23					500	701.23
I I Utilities, Transportation	80.34				3	2400	83.34
N E Memberships				2		300	2
Fiscal Sponsor, Banking	1165				300	5000	1465
Continued Education		1.03				800	1.03
Language Learning						1440	0
Tech, Database, Website	398.44					400	398.44

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	Cultural Center	Seed Initiatives	Affinity Gatherings	Theater Writing	Solidarity	Proposal Totals	Actual Totals
			90	88		2000	178
P	Venue and Accessibility					200	0
R	Advertising and Posters						
O	Cultural, Indigenous Foods	108.62	268.48		176.99	4444	554.09
G	Tools, Activities, Supplies		9.65	0.5	184.5	500	194.65
R	Seeds, Plants, Packaging		79.98			500	79.98
A	Literature and Illustration			333		750	333
M	Printing	77.01		164.86	83.25	444	325.12
S	Hygiene and Sexual Health				80.71	200	80.71
	Herbs, Oils and Containers				561.38	333	561.38
	Rental Vehicle, Travel		1232.21			3000	1232.21
	Shipping	14.44	102.85	15.8	724.99	500	858.08
	Safety and Security					1111	0
	Support stipends				222.23	500	222.23
Proposed Totals							83210
Actual Totals							13102

*Grants Received from Seed Money, Chinook Fund, Another World Is Possible, Mutual Aide Disaster Relief, Emergent Fund, Transformative Leadership For Change